

Sample:

Index - Chart #31

District Administration (both chart and graph)

Reported on the chart are general fund expenditures per pupil, district administrative expenditures per pupil and percent per pupil. The sample chart and graph provides a picture comparison with the districts you select showing the percent of general fund expenditures allocated to district level administration.

This chart and graph are available for your district and the comparison districts you select.

District Administrative Costs as a Percent of GF Expenditures

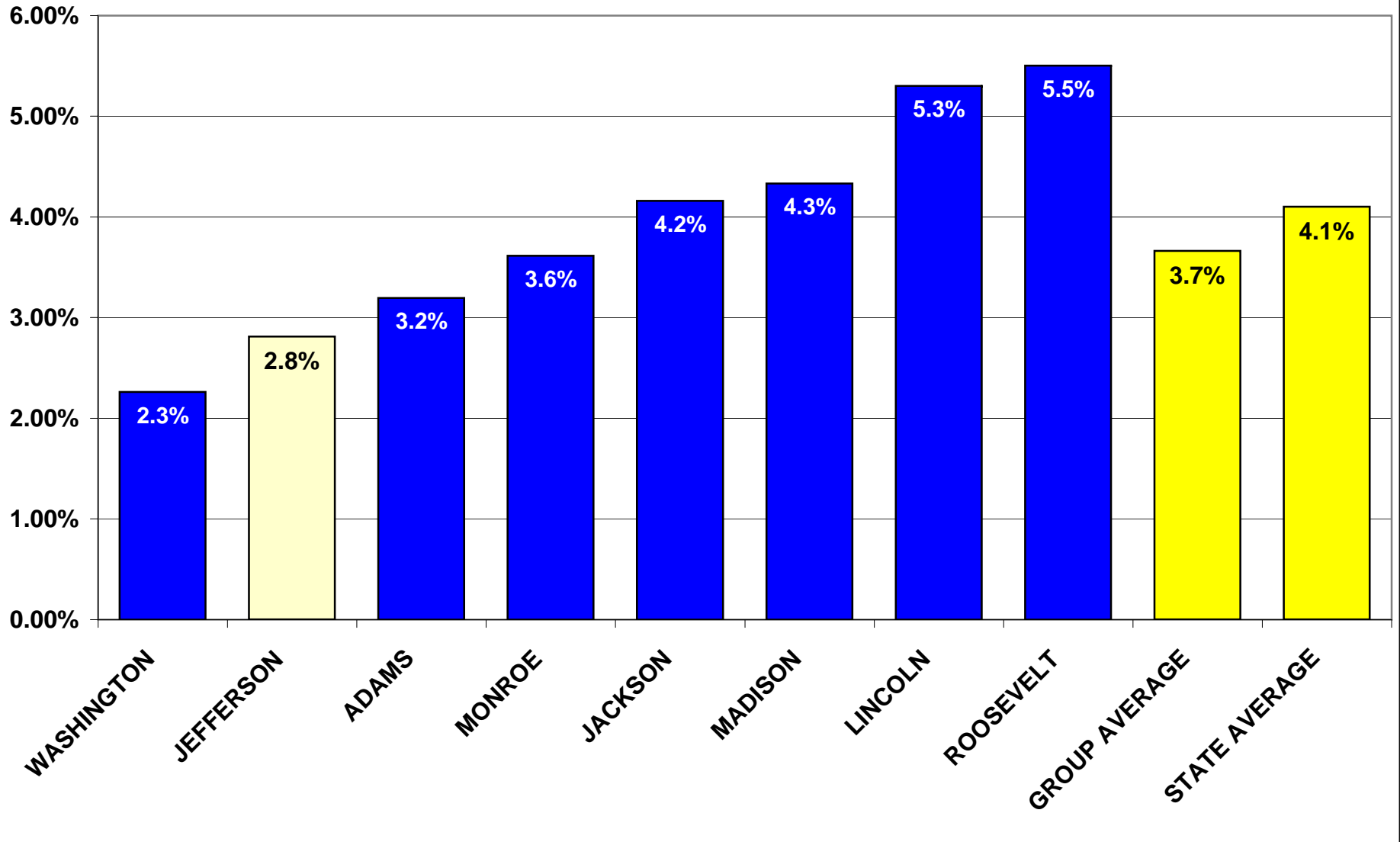
Source: FY 2008 School Profiles

Expenditures Per Average Daily Membership (ADM) Served Plus Tuitioned Out FY 2008	District Number	District ADM Served Plus Tuitioned Out	District Administration	General Fund Operating Expenditures	Admin as a % of GF Expend
WASHINGTON	0181	\$7,099.47	\$207.15	\$9,158.44	2.26%
JEFFERSON	0241	\$3,375.92	\$265.25	\$9,435.75	2.81%
ADAMS	0206	\$4,042.78	\$270.14	\$8,457.16	3.19%
MONROE	0256	\$2,872.93	\$320.97	\$8,879.56	3.61%
JACKSON	0413	\$2,287.38	\$368.51	\$8,860.09	4.16%
MADISON	0152	\$5,436.75	\$383.97	\$8,860.95	4.33%
LINCOLN	0423	\$2,998.52	\$420.62	\$7,933.12	5.30%
ROOSEVELT	0138	\$3,803.21	\$427.77	\$7,773.06	5.50%
GROUP AVERAGE			\$319.55	\$8,721.59	3.66%
STATE AVERAGE			\$381.94	\$9,311.52	4.10%

Expenditures for school board, the office of the superintendent, and other central office operations such as business, legal services, community relations, personnel, printing, student accounting and school census.

Percent Allocated to District Administration

Source: 2008 MDE School Profiles



Expenditures for school board, the office of the superintendent, and other central office operations such as business, legal services, community relations, personnel, printing, student accounting and school census.