

ESTIMATES PRIOR TO ELECTION

North St. Paul-Maplewood-Oakdale School District, ISD 622

August 7, 2025

Estimated Tax Impact of Potential Operating Referendum & Capital Project Levy Revenue

	Operating Referendum Revenue			Capital Project Levy	Net Change
	Revoke	Replace	Net Change		
Est. Adjusted Pupil Units (APU)	11,431.76	11,431.76	\$0		
Change in Per Pupil Authority	-\$206.83	\$1,152.83	\$946.00		
Taxes Payable 2026 (Revenue Fiscal Year 2026-27)	-\$2,364,431	\$13,178,876	\$10,814,445	\$2,000,000	

Type of Property	Estimated Market Value	Estimated Annual Tax Impact - Taxes Payable in 2026*				
Residential Homestead	\$100,000	-\$19	\$106	\$87	\$10	\$97
	150,000	-28	158	130	18	148
	200,000	-38	211	173	27	200
	250,000	-47	264	217	36	253
	300,000	-57	317	260	44	304
	350,000	-66	370	304	53	357
	400,000	-76	423	347	61	408
	500,000	-95	528	433	79	512
	600,000	-114	634	520	99	619
	700,000	-133	740	607	118	725
Commercial/ Industrial +	800,000	-152	845	693	138	831
	900,000	-171	951	780	158	938
	1,000,000	-190	1,057	867	177	1,044
	\$250,000	-\$47	\$264	\$217	\$43	\$260
	500,000	-95	528	433	94	527
Apartments and Residential Non-Homestead (2 or more units)	1,000,000	-190	1,057	867	197	1,064
	1,500,000	-284	1,585	1,301	299	1,600
	2,000,000	-379	2,113	1,734	401	2,135
	\$250,000	-\$47	\$264	\$217	\$49	\$266
500,000	-95	528	433	99	532	
1,000,000	-190	1,057	867	197	1,064	
2,000,000	-379	2,113	1,734	394	2,128	

* The amounts in the table are based on school district taxes for the proposed operating and capital project levy referendum only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the state Homestead Credit Refund ("Circuit Breaker") program. Some owners of homestead property may qualify for a refund, based on their income and total property taxes. This may change the net tax for many property owners.

+ For commercial-industrial property, the estimates for the capital project levy above are for property in the City of Maplewood. The capital project levy tax impact for commercial-industrial property in other municipalities in the school district may be slightly different, due to the varying impact of the Fiscal Disparities program.

Tax Rate to Include on Ballot for Capital Project Levy:

1.359%